

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 1
glkybdpr

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	11,161,053.49	13,383,462.92	13,383,462.92
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
AD VALOREM TAXES			
1111 GENERAL PROPERTY TAX	13,755,014.38	13,363,668.83	13,363,668.83
1113 PSC PROPERTY TAX	2,144,394.55	1,216,889.78	1,216,889.78
1115 DELINQUENT PROPERTY TAX	355,282.34	200,000.00	200,000.00
1115A DELINQUENT TAX PER AUDITOR	.00	.00	.00
1117 MOTOR VEHICLE TAX	2,180,696.77	1,744,451.70	1,744,451.70
1118 UNMINED MINERALS TAX	131,211.62	.00	.00
TOTAL AD VALOREM TAXES	18,566,599.66	16,525,010.31	16,525,010.31
OTHER TAXES			
1190 OTHER TAXES	.00	.00	.00
1191 OMITTED PROPERTY TAX	102,155.47	50,000.00	50,000.00
TOTAL OTHER TAXES	102,155.47	50,000.00	50,000.00
REVENUE OTHER LOCAL GOVERNMENT UNITS			
1280 REVENUE IN LIEU OF TAXES	95,480.00	95,480.00	95,480.00
1280DS Part of Prin from Dawson Sprin	.00	.00	.00
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	95,480.00	95,480.00	95,480.00
TUITION			
1310 TUITION FROM INDIVIDUALS	11,812.00	11,457.99	11,457.99
1312 TUITION FR INDIVIDUALS SUMMER	.00	.00	.00
TOTAL TUITION	11,812.00	11,457.99	11,457.99
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	363,696.44	100,000.00	100,000.00
1510ES ENERGY SAVINGS PLAN	.00	.00	.00
1510F FLEXIBLE SPENDING INTEREST	.00	.00	.00
1510SF Interest on Escrow for SFCC	.00	.00	.00
1510T INTEREST FROM TRAN	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	363,696.44	100,000.00	100,000.00
STUDENT ACTIVITIES			

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 2
glkybdpr

GENERAL FUND (1)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
1750	REVENUE FROM ENTERPRISE ACTIVI	.00	.00	.00
	TOTAL STUDENT ACTIVITIES	.00	.00	.00
COMMUNITY SERVICE ACTIVITIES				
1819	OTHER FEES	.00	.00	.00
	TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1911	BUILDING RENTAL	6,575.00	4,500.00	4,500.00
1911A	BUILDING RENTAL	.00	.00	.00
1912	BUS RENTAL	.00	.00	.00
1919	OTHER RENTAL INCOME	.00	.00	.00
1920	CONTRIBUTIONS DONATIONS	44,068.44	.00	.00
1941	TEXTBOOK SALES	.00	.00	.00
1942	TEXTBOOK RENTALS	.00	.00	.00
1980	REFUND OF PRIOR YR EXPENDITURE	54,253.61	.00	.00
1990	MISCELLANEOUS REVENUE	7,307.44	2,500.00	2,500.00
1990FL	FLU SHOT MONEY TO PAY HEALTH D	.00	.00	.00
1997	OTHER REIMBURSEMENTS	.00	.00	.00
1998	CRIMINAL CHECKS/FINGERPRINTING	.00	.00	.00
1999	OTHER MISCELLANEOUS REVENUE	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	112,204.49	7,000.00	7,000.00
	TOTAL REVENUE FROM LOCAL SOURCES	19,251,948.06	16,788,948.30	16,788,948.30
REVENUE FROM STATE SOURCES				
STATE PROGRAM				
3111	SEEK PROGRAM	23,341,063.00	24,665,023.00	24,665,023.00
	TOTAL STATE PROGRAM	23,341,063.00	24,665,023.00	24,665,023.00
OTHER STATE FUNDING				
3122	VOCATIONAL TRANSPORTATION	46,618.00	.00	.00
3125	BUS DRVR TRAINING REIMB	.00	.00	.00
3126	SUB SALARY REIMB (STATE)	.00	.00	.00
3127	FLEXIBLE SPENDING REFUND	.00	.00	.00
3128	AUDIT REIMBURSEMENT	.00	.00	.00
3129	KSB/KSD TRANSP REIMBURSEMENT	.00	.00	.00
	TOTAL OTHER STATE FUNDING	46,618.00	.00	.00
EXPENDITURE REIMBURSEMENTS				
3130	NATIONAL BOARD CERT. REIMB.	21,910.00	20,000.00	20,000.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 3
glkybdpr

GENERAL FUND (1)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
3131	STATE MISC REIMBURSEMENTS	.00	.00	.00
	TOTAL EXPENDITURE REIMBURSEMENTS	21,910.00	20,000.00	20,000.00
RESTRICTED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00
	TOTAL RESTRICTED	.00	.00	.00
REVENUE IN LIEU OF TAXES/STATE				
3800	REV. IN LIEU OF TAXES/STATE SO	152,102.26	150,000.00	150,000.00
	TOTAL REVENUE IN LIEU OF TAXES/STATE	152,102.26	150,000.00	150,000.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	ON BEHALF	15,655,938.10	11,359,436.46	11,359,436.46
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	15,655,938.10	11,359,436.46	11,359,436.46
	TOTAL REVENUE FROM STATE SOURCES	39,217,631.36	36,194,459.46	36,194,459.46
REVENUE FROM FEDERAL SOURCES				
FEDERAL REIMBURSEMENT				
4810	MEDICAID REIMBURSEMENT	87,061.84	100,000.00	100,000.00
	TOTAL FEDERAL REIMBURSEMENT	87,061.84	100,000.00	100,000.00
	TOTAL REVENUE FROM FEDERAL SOURCES	87,061.84	100,000.00	100,000.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
5220	INDIRECT COSTS TRANSFER	2,037.38	437,800.00	.00
	TOTAL INTERFUND TRANSFERS	2,037.38	437,800.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5312	LOSS COMPENSATION	9,836.73	.00	.00
5331	SALE OF BUILDINGS	.00	.00	.00
5332	LOSS COMP - BUILDINGS	.00	.00	.00
5341	SALE OF EQUIPMENT ETC	8,581.67	.00	.00
5342	LOSS COMP - EQUIPMENT ETC	1,447.13	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	19,865.53	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 4
glkybdpr

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
CAPITAL LEASE PROCEEDS			
5500 CAPITAL LEASE PROCEEDS	.00	.00	.00
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00
TOTAL OTHER RECEIPTS	21,902.91	437,800.00	.00
TOTAL RECEIPTS	58,578,544.17	53,521,207.76	53,083,407.76
TOTAL REVENUES	69,739,597.66	66,904,670.68	66,466,870.68

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 5
glkybdpr

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	21,509,985.87	23,046,938.04	23,046,938.04
0200 EMPLOYEE BENEFITS	1,781,059.91	1,834,001.28	1,834,001.28
0280 ON-BEHALF	10,514,070.12	7,559,948.84	7,559,948.84
0300 PURCHASED PROF AND TECH SERV	75,647.68	110,827.50	110,827.50
0400 PURCHASED PROPERTY SERVICES	117,794.35	215,353.44	215,353.44
0500 OTHER PURCHASED SERVICES	7,778.99	54,602.18	54,602.18
0600 SUPPLIES	277,463.11	534,050.45	534,050.45
0700 PROPERTY	.00	5,000.00	5,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	13,500.14	24,450.00	24,450.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION	34,297,300.17	33,385,171.73	33,385,171.73
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	1,284,646.95	1,485,982.86	1,485,982.86
0200 EMPLOYEE BENEFITS	94,829.26	115,594.55	115,594.55
0280 ON-BEHALF	631,123.49	389,154.86	389,154.86
0300 PURCHASED PROF AND TECH SERV	164,214.00	182,899.00	182,899.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	1,852.15	15,550.00	15,550.00
0600 SUPPLIES	6,301.73	7,490.41	7,490.41
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	2,182,967.58	2,196,671.68	2,196,671.68
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	1,259,966.19	1,251,983.95	1,251,983.95
0200 EMPLOYEE BENEFITS	102,610.85	108,705.74	108,705.74
0280 ON-BEHALF	618,998.26	425,024.54	425,024.54
0300 PURCHASED PROF AND TECH SERV	12,877.90	30,578.00	30,578.00
0400 PURCHASED PROPERTY SERVICES	180.00	.00	.00
0500 OTHER PURCHASED SERVICES	4,710.41	29,400.00	29,400.00
0600 SUPPLIES	119,835.48	231,888.95	231,888.95
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	107.00	17,200.00	17,200.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	2,119,286.09	2,094,781.18	2,094,781.18
2300 DISTRICT ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	350,841.04	397,313.84	397,313.84
0200 EMPLOYEE BENEFITS	25,332.42	2,860,184.97	2,860,184.97
0280 ON-BEHALF	172,361.78	146,905.50	146,905.50
0300 PURCHASED PROF AND TECH SERV	60,544.39	145,313.93	145,313.93
0400 PURCHASED PROPERTY SERVICES	22,950.62	51,000.00	51,000.00
0500 OTHER PURCHASED SERVICES	21,061.47	618,097.40	618,097.40

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 6
glkybdpr

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
0600 SUPPLIES	3,847.65	448,087.93	448,087.93
0700 PROPERTY	36,700.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	30,836.44	35,000.00	35,000.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	724,475.81	4,701,903.57	4,701,903.57
2400 SCHOOL ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	2,598,386.38	2,615,144.32	2,615,144.32
0200 EMPLOYEE BENEFITS	371,846.54	430,797.44	430,797.44
0280 ON-BEHALF	1,276,539.64	880,734.66	880,734.66
0300 PURCHASED PROF AND TECH SERV	1,382.00	2,755.00	2,755.00
0400 PURCHASED PROPERTY SERVICES	5,344.93	6,500.00	6,500.00
0500 OTHER PURCHASED SERVICES	20,876.86	35,396.31	35,396.31
0600 SUPPLIES	53,045.32	149,735.33	149,735.33
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	6,829.28	9,550.00	9,550.00
0840 CONTINGENCY	.00	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	4,334,250.95	4,130,613.06	4,130,613.06
2500 BUSINESS SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	1,038,702.02	1,644,740.16	1,644,740.16
0200 EMPLOYEE BENEFITS	205,699.03	257,541.79	257,541.79
0280 ON-BEHALF	510,295.30	352,763.64	352,763.64
0300 PURCHASED PROF AND TECH SERV	137,842.75	409,350.00	409,350.00
0400 PURCHASED PROPERTY SERVICES	754.40	65,377.00	65,377.00
0500 OTHER PURCHASED SERVICES	214,397.14	166,054.86	166,054.86
0600 SUPPLIES	387,411.82	470,086.91	470,086.91
0700 PROPERTY	.00	20,000.00	20,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	3,765.65	11,950.00	11,950.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	2,498,868.11	3,397,864.36	3,397,864.36
2600 PLANT OPERATIONS & MAINTENANCE			
0100 SALARIES PERSONNEL SERVICES	2,106,350.48	2,272,679.10	2,272,679.10
0200 EMPLOYEE BENEFITS	679,667.88	793,167.82	793,167.82
0280 ON-BEHALF	1,034,811.41	796,055.30	796,055.30
0300 PURCHASED PROF AND TECH SERV	373,080.77	483,500.00	483,500.00
0400 PURCHASED PROPERTY SERVICES	853,206.04	1,207,100.00	1,207,100.00
0500 OTHER PURCHASED SERVICES	58,899.99	69,950.00	69,950.00
0600 SUPPLIES	1,229,646.59	1,921,375.00	1,921,375.00
0700 PROPERTY	45,323.70	135,000.00	135,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	14,661.26	10,000.00	10,000.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	6,395,648.12	7,688,827.22	7,688,827.22
2700 STUDENT TRANSPORTATION			
0100 SALARIES PERSONNEL SERVICES	1,546,226.38	1,750,519.39	1,750,519.39
0200 EMPLOYEE BENEFITS	518,605.43	595,663.45	595,663.45

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 7
glkybdpr

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
0280 ON-BEHALF	759,857.33	711,999.52	711,999.52
0300 PURCHASED PROF AND TECH SERV	10,804.95	16,350.00	16,350.00
0400 PURCHASED PROPERTY SERVICES	3,878.53	9,000.00	9,000.00
0500 OTHER PURCHASED SERVICES	15,622.69	13,350.00	13,350.00
0600 SUPPLIES	347,550.88	565,550.00	565,550.00
0700 PROPERTY	422,008.00	420,000.00	420,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	6,955.50	7,000.00	7,000.00
TOTAL 2700 STUDENT TRANSPORTATION	3,631,509.69	4,089,432.36	4,089,432.36
2900 OTHER INSTRUCTIONAL			
0600 SUPPLIES	.00	.00	.00
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00
3100 FOOD SERVICE OPERATION			
0280 ON-BEHALF	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00
3300 COMMUNITY SERVICES			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	42,938.52	42,905.52	42,905.52
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5100 DEBT SERVICE	42,938.52	42,905.52	42,905.52
5200 FUND TRANSFERS			
0900 OTHER ITEMS	128,889.70	176,500.00	.00
TOTAL 5200 FUND TRANSFERS	128,889.70	176,500.00	.00
5300 CONTINGENCY			
0840 CONTINGENCY	.00	5,000,000.00	4,738,700.00
TOTAL 5300 CONTINGENCY	.00	5,000,000.00	4,738,700.00
TOTAL EXPENDITURES	56,356,134.74	66,904,670.68	66,466,870.68

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 8
glkybdpr

GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL FOR GENERAL FUND (1)	13,383,462.92	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 9
glkybdpr

SPECIAL REVENUE (2)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	13,368.55	.00	.00
TOTAL EARNINGS ON INVESTMENTS	13,368.55	.00	.00
STUDENT ACTIVITIES			
1750 REVENUE FROM ENTERPRISE ACTIVI	.00	.00	.00
1790 OTHER STUD INCOME DIST ACT FUN	687.95	.00	.00
TOTAL STUDENT ACTIVITIES	687.95	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS DONATIONS	174,840.22	60,000.00	.00
1990 MISCELLANEOUS REVENUE	.00	.00	.00
1999 FUND TRANSFER	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	174,840.22	60,000.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	188,896.72	60,000.00	.00
REVENUE FROM STATE SOURCES			
STATE PROGRAM			
3111 SEEK PROGRAM	1,398,212.00	.00	.00
TOTAL STATE PROGRAM	1,398,212.00	.00	.00
EXPENDITURE REIMBURSEMENTS			
3131 STATE MISC REIMBURSEMENTS	.00	.00	.00
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00
RESTRICTED			
3200 RESTRICTED STATE REVENUE	2,015,583.46	1,994,263.60	.00
3200HS REVENUE HIGH SCHOOL	.00	.00	.00
TOTAL RESTRICTED	2,015,583.46	1,994,263.60	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 10
glkybdpr

SPECIAL REVENUE (2)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUE FOR ON BEHALF PAYMENTS				
3900	ON BEHALF	.00	.00	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	.00	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	3,413,795.46	1,994,263.60	.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED DIRECT				
4300	RESTRICTED DIRECT FEDERAL	135,415.97	.00	.00
4300E	EARLINGTON CHILD CARE RECT	.00	.00	.00
4300GV	GVINE CHILD CARE RECEIPT	.00	.00	.00
4300SS	SSIDE RECEIPT FOR CHILDCARE	.00	.00	.00
	TOTAL RESTRICTED DIRECT	135,415.97	.00	.00
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	6,475,328.83	15,316,802.60	.00
	TOTAL RESTRICTED THROUGH THE STATE	6,475,328.83	15,316,802.60	.00
THROUGH INTERMEDIATE AGENCIES				
4700	FEDERAL REV THRU INTERMED SRC	.00	.00	.00
	TOTAL THROUGH INTERMEDIATE AGENCIES	.00	.00	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	6,610,744.80	15,316,802.60	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	124,889.00	176,500.00	.00
5220	INDIRECT COSTS TRANSFER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	124,889.00	176,500.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5341	SALE OF EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
	TOTAL OTHER RECEIPTS	124,889.00	176,500.00	.00
	TOTAL RECEIPTS	10,338,325.98	17,547,566.20	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 11
glkybdpr

SPECIAL REVENUE (2)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL REVENUES	10,338,325.98	17,547,566.20	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 12
glkybdpr

SPECIAL REVENUE (2)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0100 SALARIES PERSONNEL SERVICES	.00	129,226.00	.00
0200 EMPLOYEE BENEFITS	.00	41,767.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	170,993.00	.00
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	3,441,575.68	2,510,800.16	.00
0200 EMPLOYEE BENEFITS	1,008,904.88	590,813.22	.00
0300 PURCHASED PROF AND TECH SERV	37,822.89	92,993.27	.00
0400 PURCHASED PROPERTY SERVICES	9,913.03	1,000.00	.00
0500 OTHER PURCHASED SERVICES	32,127.10	71,777.85	.00
0600 SUPPLIES	1,281,690.00	1,612,309.73	.00
0700 PROPERTY	66,156.49	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	7,709.95	23,875.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION	5,885,900.02	4,903,569.23	.00
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	137,098.98	40,929.00	.00
0200 EMPLOYEE BENEFITS	25,983.99	2,166.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	2,800.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	7,314.76	6,295.83	.00
0600 SUPPLIES	40,834.51	13,647.27	.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	211,232.24	65,838.10	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	1,425.00	.00	.00
0200 EMPLOYEE BENEFITS	204.50	.00	.00
0280 ON-BEHALF	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	11,737.50	162,840.00	.00
0500 OTHER PURCHASED SERVICES	91,685.06	.00	.00
0600 SUPPLIES	1,576,077.62	262,200.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,681,129.68	425,040.00	.00
2300 DISTRICT ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	356,000.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 13
glkybdpr

SPECIAL REVENUE (2)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
0500 OTHER PURCHASED SERVICES	505,841.87	423,146.27	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	505,841.87	779,146.27	.00
2400 SCHOOL ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	18,252.83	.00	.00
0200 EMPLOYEE BENEFITS	1,165.98	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	19,418.81	.00	.00
2500 BUSINESS SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	4,348.56	.00	.00
0200 EMPLOYEE BENEFITS	3,739.52	.00	.00
0300 PURCHASED PROF AND TECH SERV	278,997.28	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	287,085.36	.00	.00
2600 PLANT OPERATIONS & MAINTENANCE			
0100 SALARIES PERSONNEL SERVICES	227.16	.00	.00
0200 EMPLOYEE BENEFITS	172.28	.00	.00
0300 PURCHASED PROF AND TECH SERV	135,804.31	1,212,125.00	.00
0400 PURCHASED PROPERTY SERVICES	40,000.00	8,556,000.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	613,163.53	75,538.00	.00
0700 PROPERTY	.00	100,000.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	789,367.28	9,943,663.00	.00
2700 STUDENT TRANSPORTATION			
0100 SALARIES PERSONNEL SERVICES	122,541.12	92,096.00	.00
0200 EMPLOYEE BENEFITS	47,456.95	31,143.00	.00
0600 SUPPLIES	7,683.96	.00	.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	177,682.03	123,239.00	.00
2900 OTHER INSTRUCTIONAL			
0600 SUPPLIES	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00
3100 FOOD SERVICE OPERATION			

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 14
glkybdpr

SPECIAL REVENUE (2)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
0100 SALARIES PERSONNEL SERVICES	10,209.88	.00	.00
0200 EMPLOYEE BENEFITS	7,203.13	.00	.00
0600 SUPPLIES	32,109.84	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	49,522.85	.00	.00
3200 DAY CARE OPERATIONS			
0100 SALARIES PERSONNEL SERVICES	9,605.87	.00	.00
0200 EMPLOYEE BENEFITS	4,678.15	.00	.00
TOTAL 3200 DAY CARE OPERATIONS	14,284.02	.00	.00
3300 COMMUNITY SERVICES			
0100 SALARIES PERSONNEL SERVICES	490,276.60	492,671.00	.00
0200 EMPLOYEE BENEFITS	164,830.13	181,131.97	.00
0300 PURCHASED PROF AND TECH SERV	.00	600.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	1,524.92	2,503.00	.00
0600 SUPPLIES	58,192.79	14,287.63	.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	120.00	.00
TOTAL 3300 COMMUNITY SERVICES	714,824.44	691,313.60	.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 5100 DEBT SERVICE	.00	.00	.00
5200 FUND TRANSFERS			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0900 OTHER ITEMS	2,037.38	444,764.00	.00
TOTAL 5200 FUND TRANSFERS	2,037.38	444,764.00	.00
TOTAL EXPENDITURES	10,338,325.98	17,547,566.20	.00
TOTAL FOR SPECIAL REVENUE (2)	.00	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 15
glkybdpr

DIST ACTIVITY (SPEC REV ANN) (21)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	507,716.48	461,627.79	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
STUDENT ACTIVITIES			
1790 OTHER STUD INCOME DIST ACT FUN	1,000.00	109,494.04	.00
TOTAL STUDENT ACTIVITIES	1,000.00	109,494.04	.00
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00
1990 MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	1,000.00	109,494.04	.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	35,165.04	.00	.00
TOTAL INTERFUND TRANSFERS	35,165.04	.00	.00
TOTAL OTHER RECEIPTS	35,165.04	.00	.00
TOTAL RECEIPTS	36,165.04	109,494.04	.00
TOTAL REVENUES	543,881.52	571,121.83	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 16
glkybdpr

DIST ACTIVITY (SPEC REV ANN) (21)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	95.00	3,085.05	.00
0400 PURCHASED PROPERTY SERVICES	488.28	1,978.89	.00
0500 OTHER PURCHASED SERVICES	550.00	3,309.99	.00
0600 SUPPLIES	61,687.07	506,165.51	.00
0700 PROPERTY	13,594.50	27,964.81	.00
0800 DEBT SERVICE AND MISCELLANEOUS	2,535.90	1,253.75	.00
0840 CONTINGENCY	.00	.00	.00
TOTAL 1000 INSTRUCTION	78,950.75	543,758.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	719.88	.00
0600 SUPPLIES	2,084.99	5,870.24	.00
0700 PROPERTY	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	2,084.99	6,590.12	.00
2600 PLANT OPERATIONS & MAINTENANCE			
0400 PURCHASED PROPERTY SERVICES	1,217.99	6,263.15	.00
0600 SUPPLIES	.00	6,430.56	.00
0700 PROPERTY	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	1,217.99	12,693.71	.00
2700 STUDENT TRANSPORTATION			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	8,080.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	.00	8,080.00	.00
TOTAL EXPENDITURES	82,253.73	571,121.83	.00
TOTAL FOR DIST ACTIVITY (SPEC REV ANN) (21)	461,627.79	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 17
glkybdpr

STUDENT ACTIVITY(SPEC REV ANN) (25)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
STUDENT ACTIVITIES			
1790 OTHER STUD INCOME DIST ACT FUN	554,152.00	.00	.00
TOTAL STUDENT ACTIVITIES	554,152.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	554,152.00	.00	.00
TOTAL RECEIPTS	554,152.00	.00	.00
TOTAL REVENUES	554,152.00	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 18
glkybdpr

STUDENT ACTIVITY(SPEC REV ANN) (25)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	411.12	.00	.00
0300 PURCHASED PROF AND TECH SERV	178,674.56	.00	.00
0500 OTHER PURCHASED SERVICES	28,360.07	.00	.00
0600 SUPPLIES	258,000.55	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	88,939.86	.00	.00
TOTAL 1000 INSTRUCTION	554,386.16	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	20,025.67	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	20,025.67	.00	.00
2700 STUDENT TRANSPORTATION			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	21,345.95	.00	.00
0600 SUPPLIES	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	21,345.95	.00	.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	35,165.04	.00	.00
TOTAL 5200 FUND TRANSFERS	35,165.04	.00	.00
TOTAL EXPENDITURES	630,922.82	.00	.00
TOTAL FOR STUDENT ACTIVITY(SPEC REV A (25))	-76,770.82	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 19
glkybdpr

CAPITAL OUTLAY FUND (310)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	.00	.00
1510SF Interest on Escrow for SFCC	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	594,712.00	616,339.00	616,339.00
TOTAL RESTRICTED	594,712.00	616,339.00	616,339.00
TOTAL REVENUE FROM STATE SOURCES	594,712.00	616,339.00	616,339.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	7,055.00	.00	.00
TOTAL INTERFUND TRANSFERS	7,055.00	.00	.00
TOTAL OTHER RECEIPTS	7,055.00	.00	.00
TOTAL RECEIPTS	601,767.00	616,339.00	616,339.00
TOTAL REVENUES	601,767.00	616,339.00	616,339.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 20
glkybdpr

CAPITAL OUTLAY FUND (310)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
4300 ARCHITECTURAL/ENGIN			
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
TOTAL 4300 ARCHITECTURAL/ENGIN	.00	.00	.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0840 CONTINGENCY	.00	.00	.00
TOTAL 5100 DEBT SERVICE	.00	.00	.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	601,767.00	616,339.00	616,339.00
TOTAL 5200 FUND TRANSFERS	601,767.00	616,339.00	616,339.00
TOTAL EXPENDITURES	601,767.00	616,339.00	616,339.00
TOTAL FOR CAPITAL OUTLAY FUND (310)	.00	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 21
glkybdpr

BUILDING FUND (5 CENT LEVY) (320)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
AD VALOREM TAXES			
1111 GENERAL PROPERTY TAX	1,773,867.00	1,928,068.00	1,928,068.00
1113 PSC PROPERTY TAX	.00	.00	.00
1115 DELINQUENT PROPERTY TAX	.00	.00	.00
1116 DISTILLED SPIRITS TAX	.00	.00	.00
1117 MOTOR VEHICLE TAX	.00	.00	.00
1118 UNMINED MINERALS TAX	.00	.00	.00
TOTAL AD VALOREM TAXES	1,773,867.00	1,928,068.00	1,928,068.00
PENALTIES & INTEREST ON TAXES			
1140 PENALTIES & INTEREST ON TAXES	.00	.00	.00
TOTAL PENALTIES & INTEREST ON TAXES	.00	.00	.00
OTHER TAXES			
1191 OMITTED PROPERTY TAX	.00	.00	.00
1192 EXCISE TAX	.00	.00	.00
TOTAL OTHER TAXES	.00	.00	.00
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	29,664.67	.00	.00
1510SF Interest on Escrow for SFCC	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	29,664.67	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	1,803,531.67	1,928,068.00	1,928,068.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	949,915.00	894,763.00	894,763.00
TOTAL RESTRICTED	949,915.00	894,763.00	894,763.00
TOTAL REVENUE FROM STATE SOURCES	949,915.00	894,763.00	894,763.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 22
glkybdpr

BUILDING FUND (5 CENT LEVY) (320)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	.00	.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5312	LOSS COMPENSATION	.00	.00	.00
5331	SALE OF BUILDINGS	.00	.00	.00
5332	LOSS COMP - BUILDINGS	.00	.00	.00
5341	SALE OF EQUIPMENT ETC	.00	.00	.00
5342	LOSS COMP - EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
SPECIAL ITEMS				
5630	SPECIAL ITEMS	.00	.00	.00
	TOTAL SPECIAL ITEMS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	2,753,446.67	2,822,831.00	2,822,831.00
	TOTAL REVENUES	2,753,446.67	2,822,831.00	2,822,831.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 23
glkybdpr

BUILDING FUND (5 CENT LEVY) (320)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
4300 ARCHITECTURAL/ENGIN			
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
TOTAL 4300 ARCHITECTURAL/ENGIN	.00	.00	.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0840 CONTINGENCY	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5100 DEBT SERVICE	.00	.00	.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	2,422,558.21	2,822,831.00	2,822,831.00
TOTAL 5200 FUND TRANSFERS	2,422,558.21	2,822,831.00	2,822,831.00
TOTAL EXPENDITURES	2,422,558.21	2,822,831.00	2,822,831.00
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	330,888.46	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 24
glkybdpr

CONSTRUCTION FUND (360)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	7,883.44	.00	.00
TOTAL EARNINGS ON INVESTMENTS	7,883.44	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS DONATIONS	5,500.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	5,500.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	13,383.44	.00	.00
REVENUE FROM STATE SOURCES			
EXPENDITURE REIMBURSEMENTS			
3131 STATE MISC REIMBURSEMENTS	.00	.00	.00
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00
OTHER RECEIPTS			
BOND PROCEEDS			
5110 BOND PRINCIPAL PROCEEDS	19,235,000.00	.00	.00
5120 BOND PREMIUM	1,546,911.15	.00	.00
TOTAL BOND PROCEEDS	20,781,911.15	.00	.00
INTERFUND TRANSFERS			
5210 FUND TRANSFER	182,809.81	.00	.00
TOTAL INTERFUND TRANSFERS	182,809.81	.00	.00
SALE OR COMP FOR LOSS OF ASSETS			
5332 LOSS COMP - BUILDINGS	.00	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 25
glkybdpr

CONSTRUCTION FUND (360)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
TOTAL OTHER RECEIPTS	20,964,720.96	.00	.00
TOTAL RECEIPTS	20,978,104.40	.00	.00
TOTAL REVENUES	20,978,104.40	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 26
glkybdpr

CONSTRUCTION FUND (360)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
4100 LAND/SITE ACQUISITIONS				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
TOTAL 4100 LAND/SITE ACQUISITIONS		.00	.00	.00
4500 BUILDING ACQUISITIONS & CONSTRUCTION				
0300	PURCHASED PROF AND TECH SERV	372,997.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	2,347,489.58	.00	.00
0500	OTHER PURCHASED SERVICES	22,196.65	.00	.00
0600	SUPPLIES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0840	CONTINGENCY	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION		2,742,683.23	.00	.00
4600 SITE IMPROVEMENT				
0700	PROPERTY	.00	.00	.00
TOTAL 4600 SITE IMPROVEMENT		.00	.00	.00
4700 BUILDING IMPROVEMENTS				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	15,375.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	186,986.48	.00	.00
0500	OTHER PURCHASED SERVICES	119.11	.00	.00
0600	SUPPLIES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0840	CONTINGENCY	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 4700 BUILDING IMPROVEMENTS		202,480.59	.00	.00
4900 OTHER - FACILITIES				
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
TOTAL 4900 OTHER - FACILITIES		.00	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 27
glkybdpr

CONSTRUCTION FUND (360)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	121,640.00	.00	.00
0900 OTHER ITEMS	110,164.27	.00	.00
TOTAL 5100 DEBT SERVICE	231,804.27	.00	.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00
TOTAL EXPENDITURES	3,176,968.09	.00	.00
TOTAL FOR CONSTRUCTION FUND (360)	17,801,136.31	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 28
glkybdpr

DEBT SERVICE FUND (400)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	516,961.67	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	13,288.33	.00	.00
TOTAL EARNINGS ON INVESTMENTS	13,288.33	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	13,288.33	.00	.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
REVENUE FOR ON BEHALF PAYMENTS			
3900 ON BEHALF	662,185.17	1,206,580.56	1,206,580.56
TOTAL REVENUE FOR ON BEHALF PAYMENTS	662,185.17	1,206,580.56	1,206,580.56
TOTAL REVENUE FROM STATE SOURCES	662,185.17	1,206,580.56	1,206,580.56
OTHER RECEIPTS			
BOND PROCEEDS			
5110 BOND PRINCIPAL PROCEEDS	.00	.00	.00
5120 BOND PREMIUM	.00	.00	.00
5130 ACCRUED BOND INTEREST	.00	.00	.00
TOTAL BOND PROCEEDS	.00	.00	.00
INTERFUND TRANSFERS			
5210 FUND TRANSFER	2,838,461.10	3,439,170.00	3,439,170.00
TOTAL INTERFUND TRANSFERS	2,838,461.10	3,439,170.00	3,439,170.00
TOTAL OTHER RECEIPTS	2,838,461.10	3,439,170.00	3,439,170.00
TOTAL RECEIPTS	3,513,934.60	4,645,750.56	4,645,750.56

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 29
glkybdpr

DEBT SERVICE FUND (400)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL REVENUES	4,030,896.27	4,645,750.56	4,645,750.56

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 30
glkybdpr

DEBT SERVICE FUND (400)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	4,010,396.27	4,645,750.56	4,645,750.56
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5100 DEBT SERVICE	4,010,396.27	4,645,750.56	4,645,750.56
5200 FUND TRANSFERS			
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00
TOTAL EXPENDITURES	4,010,396.27	4,645,750.56	4,645,750.56
TOTAL FOR DEBT SERVICE FUND (400)	20,500.00	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 31
glkybdpr

FOOD SERVICE FUND (51)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	1,671,353.11	989,276.27	989,276.27
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	36,015.36	4,161.00	4,161.00
TOTAL EARNINGS ON INVESTMENTS	36,015.36	4,161.00	4,161.00
FOOD SERVICE			
1611 REIMBURSABLE SCHOOL LUNCH PROG	8,123.78	554,105.47	554,105.47
1612 REIMBURSABLE SCH BREAKFAST PRG	.00	.00	.00
1621 NON-REIMBURSABLE LUNCH PROG	.00	.00	.00
1622 NON-REIMBURSABLE BREAKFAST PRG	.00	.00	.00
1624 NON-REIMBURSABLE A LA CARTE PRG	.00	.00	.00
1629 NON-REIMBURSABLE OTHER FOOD PRG	.00	12,000.00	12,000.00
1650 SUMMER FOOD PROGRAM	.00	.00	.00
TOTAL FOOD SERVICE	8,123.78	566,105.47	566,105.47
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS DONATIONS	.00	3,800.00	3,800.00
1990 MISCELLANEOUS REVENUE	26,216.15	40,382.95	40,382.95
TOTAL OTHER REVENUE FROM LOCAL SOURCES	26,216.15	44,182.95	44,182.95
TOTAL REVENUE FROM LOCAL SOURCES	70,355.29	614,449.42	614,449.42
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	32,981.52	43,539.00	43,539.00
TOTAL RESTRICTED	32,981.52	43,539.00	43,539.00
REVENUE FOR ON BEHALF PAYMENTS			
3900 ON BEHALF	601,686.61	476,962.24	476,962.24
TOTAL REVENUE FOR ON BEHALF PAYMENTS	601,686.61	476,962.24	476,962.24
TOTAL REVENUE FROM STATE SOURCES	634,668.13	520,501.24	520,501.24

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 32
glkybdpr

FOOD SERVICE FUND (51)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUE FROM FEDERAL SOURCES			
RESTRICTED THROUGH THE STATE			
4500 RESTRICTED FED THRU STATE	2,148,587.70	3,051,681.20	3,051,681.20
TOTAL RESTRICTED THROUGH THE STATE	2,148,587.70	3,051,681.20	3,051,681.20
UNDEFINED REV TYPE			
4950 CHILD NUTR PRG DONATED COMMOD	146,973.00	.00	.00
TOTAL UNDEFINED REV TYPE	146,973.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES	2,295,560.70	3,051,681.20	3,051,681.20
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	3,000,584.12	4,186,631.86	4,186,631.86
TOTAL REVENUES	4,671,937.23	5,175,908.13	5,175,908.13

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 33
glkybdpr

FOOD SERVICE FUND (51)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3100 FOOD SERVICE OPERATION			
0100 SALARIES PERSONNEL SERVICES	1,224,728.30	1,294,296.95	1,294,296.95
0200 EMPLOYEE BENEFITS	611,409.13	451,375.99	451,375.99
0280 ON-BEHALF	601,686.61	476,962.24	476,962.24
0300 PURCHASED PROF AND TECH SERV	4,469.59	6,750.00	6,750.00
0400 PURCHASED PROPERTY SERVICES	20,226.62	117,000.00	117,000.00
0500 OTHER PURCHASED SERVICES	11,695.68	41,900.00	41,900.00
0600 SUPPLIES	1,139,100.65	2,064,642.95	2,064,642.95
0700 PROPERTY	21,000.00	21,480.00	21,480.00
0800 DEBT SERVICE AND MISCELLANEOUS	152.50	.00	.00
0840 CONTINGENCY	.00	701,500.00	701,500.00
TOTAL 3100 FOOD SERVICE OPERATION	3,634,469.08	5,175,908.13	5,175,908.13
TOTAL EXPENDITURES	3,634,469.08	5,175,908.13	5,175,908.13
TOTAL FOR FOOD SERVICE FUND (51)	1,037,468.15	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 34
glkybdpr

CHILD CARE CENTER (52)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	76,149.31	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	1,124.01	190.00	190.00
1510A INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	1,124.01	190.00	190.00
COMMUNITY SERVICE ACTIVITIES			
1810 COMMUNITY SERVICE ACTIVITIES	32,359.00	91,024.87	91,024.87
1810A COMMUNITY SERVICE ACTIVITIES	.00	.00	.00
TOTAL COMMUNITY SERVICE ACTIVITIES	32,359.00	91,024.87	91,024.87
TOTAL REVENUE FROM LOCAL SOURCES	33,483.01	91,214.87	91,214.87
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	7,450.00	13,520.32	13,520.32
3200A RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	7,450.00	13,520.32	13,520.32
REVENUE FOR ON BEHALF PAYMENTS			
3900 ON BEHALF	21,193.82	27,361.02	27,361.02
TOTAL REVENUE FOR ON BEHALF PAYMENTS	21,193.82	27,361.02	27,361.02
TOTAL REVENUE FROM STATE SOURCES	28,643.82	40,881.34	40,881.34
TOTAL RECEIPTS	62,126.83	132,096.21	132,096.21
TOTAL REVENUES	138,276.14	132,096.21	132,096.21

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 35
glkybdpr

CHILD CARE CENTER (52)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
UNDEFINED EXP OBJ	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
3200 DAY CARE OPERATIONS			
0100 SALARIES PERSONNEL SERVICES	43,139.85	74,345.11	74,345.11
0200 EMPLOYEE BENEFITS	24,493.22	18,878.40	18,878.40
0280 ON-BEHALF	21,193.82	27,361.02	27,361.02
0300 PURCHASED PROF AND TECH SERV	956.00	800.00	800.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	1,014.02	3,200.00	3,200.00
0600 SUPPLIES	2,002.09	7,511.68	7,511.68
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 3200 DAY CARE OPERATIONS	92,799.00	132,096.21	132,096.21
5200 FUND TRANSFERS			
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00
TOTAL EXPENDITURES	92,799.00	132,096.21	132,096.21
TOTAL FOR CHILD CARE CENTER (52)	45,477.14	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 36
glkybdpr

FIDUCIARY FUND AGENCY FUNDS (61)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3300 COMMUNITY SERVICES			
0600 SUPPLIES	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR FIDUCIARY FUND AGENCY FUNDS (61)	.00	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 37
glkybdpr

FIDUCIARY PPP TRUST FUND (7000)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	101,136.72	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	2,483.98	.00	.00
TOTAL EARNINGS ON INVESTMENTS	2,483.98	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	2,483.98	.00	.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	2,483.98	.00	.00
TOTAL REVENUES	103,620.70	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 38
glkybdpr

FIDUCIARY PPP TRUST FUND (7000)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3300 COMMUNITY SERVICES			
0600 SUPPLIES	6,000.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	6,000.00	.00	.00
TOTAL EXPENDITURES	6,000.00	.00	.00
TOTAL FOR FIDUCIARY PPP TRUST FUND (7000)	97,620.70	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 39
glkybdpr

GOVERNMENTAL ASSETS (8)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
RECEIPTS			
OTHER RECEIPTS			
SALE OR COMP FOR LOSS OF ASSETS			
5311 SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5331 SALE OF BUILDINGS	.00	.00	.00
5341 SALE OF EQUIPMENT ETC	-13,834.33	.00	.00
TOTAL SALE OR COMP FOR LOSS OF ASSETS	-13,834.33	.00	.00
TOTAL OTHER RECEIPTS	-13,834.33	.00	.00
TOTAL RECEIPTS	-13,834.33	.00	.00
TOTAL REVENUES	-13,834.33	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 40
glkybdpr

GOVERNMENTAL ASSETS (8)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
2100 STUDENT SUPPORT SERVICES			
0700 PROPERTY	16,154.07	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	16,154.07	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0700 PROPERTY	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00
2300 DISTRICT ADMIN SUPPORT			
0700 PROPERTY	2,428.45	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	2,428.45	.00	.00
2400 SCHOOL ADMIN SUPPORT			
0700 PROPERTY	31,859.77	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	31,859.77	.00	.00
2500 BUSINESS SUPPORT SERVICES			
0700 PROPERTY	57,361.92	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	57,361.92	.00	.00
2600 PLANT OPERATIONS & MAINTENANCE			
0700 PROPERTY	1,657,621.50	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	1,657,621.50	.00	.00
2700 STUDENT TRANSPORTATION			
0700 PROPERTY	324,870.17	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	324,870.17	.00	.00
3300 COMMUNITY SERVICES			
0700 PROPERTY	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
4200 LAND IMPROVEMENTS			
0700 PROPERTY	.00	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 41
glkybdpr

GOVERNMENTAL ASSETS (8)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00
TOTAL EXPENDITURES	2,090,295.88	.00	.00
TOTAL FOR GOVERNMENTAL ASSETS (8)	-2,104,130.21	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 42
glkybdpr

FOOD SERVICE ASSETS (81)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES			
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
OTHER REVENUE FROM LOCAL SOURCES			
1930 GAIN ORLOSS SALE CAPITAL ASSET	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00
TOTAL REVENUES	.00	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 43
glkybdpr

FOOD SERVICE ASSETS (81)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3100 FOOD SERVICE OPERATION			
0700 PROPERTY	13,914.62	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	13,914.62	.00	.00
TOTAL EXPENDITURES	13,914.62	.00	.00
TOTAL FOR FOOD SERVICE ASSETS (81)	-13,914.62	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 44
glkybdpr

FOOD SERVICE ASSETS (81)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 1	69,739,597.66	66,904,670.68	66,466,870.68
TOTAL OF EXPENDITURES FUND 1	56,356,134.74	66,904,670.68	66,466,870.68
TOTAL FOR FUND 1	13,383,462.92	.00	.00
TOTAL OF REVENUES FUND 2	10,338,325.98	17,547,566.20	.00
TOTAL OF EXPENDITURES FUND 2	10,338,325.98	17,547,566.20	.00
TOTAL FOR FUND 2	.00	.00	.00
TOTAL OF REVENUES FUND 21	543,881.52	571,121.83	.00
TOTAL OF EXPENDITURES FUND 21	82,253.73	571,121.83	.00
TOTAL FOR FUND 21	461,627.79	.00	.00
TOTAL OF REVENUES FUND 25	554,152.00	.00	.00
TOTAL OF EXPENDITURES FUND 25	630,922.82	.00	.00
TOTAL FOR FUND 25	-76,770.82	.00	.00
TOTAL OF REVENUES FUND 310	601,767.00	616,339.00	616,339.00
TOTAL OF EXPENDITURES FUND 310	601,767.00	616,339.00	616,339.00
TOTAL FOR FUND 310	.00	.00	.00
TOTAL OF REVENUES FUND 320	2,753,446.67	2,822,831.00	2,822,831.00
TOTAL OF EXPENDITURES FUND 320	2,422,558.21	2,822,831.00	2,822,831.00
TOTAL FOR FUND 320	330,888.46	.00	.00
TOTAL OF REVENUES FUND 360	20,978,104.40	.00	.00
TOTAL OF EXPENDITURES FUND 360	3,176,968.09	.00	.00
TOTAL FOR FUND 360	17,801,136.31	.00	.00
TOTAL OF REVENUES FUND 400	4,030,896.27	4,645,750.56	4,645,750.56
TOTAL OF EXPENDITURES FUND 400	4,010,396.27	4,645,750.56	4,645,750.56
TOTAL FOR FUND 400	20,500.00	.00	.00
TOTAL OF REVENUES FUND 51	4,671,937.23	5,175,908.13	5,175,908.13
TOTAL OF EXPENDITURES FUND 51	3,634,469.08	5,175,908.13	5,175,908.13
TOTAL FOR FUND 51	1,037,468.15	.00	.00
TOTAL OF REVENUES FUND 52	138,276.14	132,096.21	132,096.21
TOTAL OF EXPENDITURES FUND 52	92,799.00	132,096.21	132,096.21
TOTAL FOR FUND 52	45,477.14	.00	.00
TOTAL OF REVENUES FUND 61	.00	.00	.00
TOTAL OF EXPENDITURES FUND 61	.00	.00	.00
TOTAL FOR FUND 61	.00	.00	.00
TOTAL OF REVENUES FUND 7000	103,620.70	.00	.00
TOTAL OF EXPENDITURES FUND 7000	6,000.00	.00	.00
TOTAL FOR FUND 7000	97,620.70	.00	.00
TOTAL OF REVENUES FUND 8	-13,834.33	.00	.00
TOTAL OF EXPENDITURES FUND 8	2,090,295.88	.00	.00
TOTAL FOR FUND 8	-2,104,130.21	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023

P 45
glkybdpr

FOOD SERVICE ASSETS (81)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL OF REVENUES FUND 81	.00	.00	.00
TOTAL OF EXPENDITURES FUND 81	13,914.62	.00	.00
TOTAL FOR FUND 81	-13,914.62	.00	.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX AND 9XXX			
GRAND TOTAL OF REVENUES	89,341,384.20	93,770,533.05	75,214,045.02
GRAND TOTAL OF EXPENDITURES	74,159,230.56	93,770,533.05	75,214,045.02
GRAND TOTAL	15,182,153.64	.00	.00

01/05/2022 16:41
9265etat

HOPKINS COUNTY BOARD OF EDUCATION
DRAFT BUDGET REPORT FOR FY 2023
REPORT OPTIONS

P 46
glkybdpr

Fiscal Year for reports 2023

Projections 2023

Budget Level 2

Include account detail? N

Output file options P

P - Paper/saved reports Only
M - Magnetic Media & Spreadsheet
B - Both Paper & Mag Media/Spreadsheet

Budget Amounts Do NOT exist for Fund 2.

** END OF REPORT - Generated by Eydie Tate **