

KBE APPROVAL DATE: TBD

# HOPKINS COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: TBD

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5,PS-8, 6-8, 9-12
- 2. Long Range Plan PS-5,PS-8, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>2018 Student Enrollment</u> Capacity
1. Secondary			
a. Hopkins County Central High School	Permanent	9-12 Center	905/1121
b. Madisonville North Hopkins High School	Permanent	9-12 Center	1046/980
c. Hopkins County Day Treatment	Transitional	6-12 Center	4/na
d. Hopkins County Career & Technology Center	Permanent	9-12 Center	n/a
e. Hopkins County Schools Academy	Transitional	9-12 Center	29/na
2. Middle			
a. Browning Springs Middle School	Permanent	6-8 Center	453/597
b. James Madison Middle School	Permanent	6-8 Center	558/595
c. South Hopkins Middle School	Permanent	6-8 Center	421/503
3. Elementary			
a. Earlington Elementary School	Permanent	PS-5 Center	345/322
b. Grapevine Elementary School	Permanent	PS-5 Center	295/361
c. Hanson Elementary School	Transitional	PS-5 Center	560/519
d. Jesse Stuart Elementary School	Permanent	PS-5 Center	473/550
e. Pride Elementary School	Permanent	PS-5 Center	404/444
f. Southside Elementary School	Permanent	PS-5 Center	443/550
g. West Hopkins Elementary School	Permanent	PS-8 Center	421/656
h. West Broadway Elementary School	Permanent	PS-5 Center	357/450

## CAPITAL CONSTRUCTION PROJECTS (Schedule within the 2020-2022 Biennium)

**1b New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.**

	Eff. %	Cost Est.
1 New Elementary School 65,736 sf. 600 Student capacity on a site to be determined to replace Hanson Elementary		\$15,815,424

## CAPITAL CONSTRUCTION PROJECTS (Schedule after the 2020-2022 Biennium)

**2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**

	Eff. %	Cost Est.
1 Browning Springs Middle School 1938, '62 & '05 119,590 sf.		

	Major Renovation to include: HVAC, ADA parking and entry, guttering, ADA stage access, ADA seating in the gym and roofing.					\$1,002,569
2.	Earlington Elementary School	1964, '70 & '90	47,675 sf.			
	Major Renovation to include: floors & bases, canopies, roofing & guttering, HVAC, interior painting, carpet, interior doors, ADA stage access, ceilings, asbestos removal, and demolition of mobile units.					\$4,299,703
3.	Grapevine Elementary School	1955, '62, & '77	45,900 sf.			
	Major Renovation to include: floors & bases, ceilings, interior painting, carpeting, marker & tack boards, casework, ADA door clearances, interior signage, door hardware, HVAC, plumbing & sprinklers, asbestos removal, roofing, parking, and electrical.					\$3,423,434
4	Hopkins County Central High School	1996	176,800 sf.			
	Major Renovation to include: Roofing, HVAC and electrical associated with the HVAC renovation.					\$3,320,993
5	James Madison Middle School	1994	79,315 sf.			
	Major Renovation to include: Roofing, HVAC and electrical associated with the HVAC renovation.					\$1,426,567
	Construct: 1 Kitchen expansion	1,000 sf.	1,000 sf.	71%		\$334,789
6.	Jesse Stuart Elementary School	1994	61,590 sf.			
	Major Renovation to include: Roofing, Parking, HVAC and electrical associated with the HVAC renovation.					\$1,108,167
7	Madisonville North Hopkins High School	1968 & '88	141,950 sf.			
	Major Renovation to include: site work to include sidewalks, roofing, soffit, HVAC, plumbing, sprinklers, electrical, gym floor, kitchen, cafeteria, art room, interior door hardware, casework, ceilings, floors, demolition of mobile units, and ADA clearances. Include; (2) toilets for FMD, ADA signage and ADA locker room toilets.					\$7,754,087
	Construct: 1 Auditorium	4,500 sf.	4,500 sf.	68%		\$1,573,809
8.	Pride Elementary School	1955, '90 & '06	50,582 sf.			
	1955, 1990 and 1996 BUILDING SECTIONS: Major Renovation to include: Canopies, roofing, parking, corridor doors, ADA access, floors & base, interior painting, ceilings, exterior masonry, interior signage, casework, marker & tack boards, demolition of mobile units, HVAC, plumbing & sprinklers, asbestos removal, ADA classroom renovations, and electrical. Subdivide (1) double sized Resource Rooms into (2) Model Program sized Resource Rooms.					\$2,272,335
9	South Hopkins Middle School	1955, '60, '67, '84 & '92	69,545 sf.			
	Major Renovation to include: ADA access, asbestos removal, roofing, door hardware, gym floor, interior doors, plumbing and sprinklers, lighting, electrical and HVAC.					\$6,807,096
10.	Southside Elementary School	1994	61,590 sf.			
	Major Renovation to include: Roofing, HVAC and electrical associated with the HVAC renovation.					\$1,257,831
11	West Broadway Elementary School	1955, '69, & '86	44,670 sf.			

Major Renovation to include: site work to include sidewalks, roofing, interior work to include, ceilings, doors, lighting, plumbing, HVAC, sprinklers asbestos removal and electrical. Renovate (1) extra classrooms into (2) Resource Rooms.

Construct:	4	Resource room	400 sf.	1,600 sf.	74%	\$520,195
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12. West Hopkins School 1962 & '88 73,290 sf.

Major Renovation to include; parking, roofing, door hardware , interior paint, locker room showers, gym floor, ceilings, exterior masonry, interior signage, casework, lighting, ADA stage access, mobile units demolition, , HVAC, electrical, and plumbing.

\$7,382,216

**2d. KERA Strands New Additions:** Preschool, SBDM offices, & Conf., Fam. Res.

**Eff. % Cost Est.**

1. Preschool Center 33,345 sf.

Construct a new 300 student preschool center on a site to be determined

\$8,022,474

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office

Construct a new central office facility.

24,000 sf. 74% \$7,560,973

2. Central Maintenance

Construct a new central maintenance storage facility.

7,500 sf. 90% \$1,054,667

3. Central Bus Garage

Major renovation to bus garage facility.

6,000 sf. 74% \$1,555,378

**DISTRICT NEED**

**\$79,064,973**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. District

Construct:	1	Swimming Pool	17,500 sf.	17,500 sf.	68%	\$6,120,368
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2. Hopkins County Central High School

Construct:	1	Auxiliary Gym	7,500 sf.	7,500 sf.	68%	\$2,623,015
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3. Madisonville North Hopkins High School

Construct:	1	Auxiliary Gym	7,500 sf.	7,500 sf.	68%	\$2,623,015
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	1	Tennis Courts	24,480 sf.	1,800 sf.	68%	\$251,000
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4. Browning Springs Middle School/Transportation

Construct:	1	Driver Training Center/ Fieldhouse	4,800 sf.	141,950 sf.	68%	\$500,000
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